| Attachment #_ | | 3 | |
|---------------|---|------|--|
| Page | 1 | of 2 | |

| RESOL | UTION N | NO. |
|-------|---------|-----|
| | | |

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2004; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto as Attachment 1 and incorporated herein by reference.

Adopted this 27th day of January, 2004.

| , , , , , , , , , , , , , , , , , , , | Leon County, Florida | |
|---|--|--|
| Attest: Bob Inzer, Clerk of the Court Leon County, Florida | by: Jane Sauls, Chairman Board of County Commissioners | |
| by: | | |
| Approved as to Form: Leon County Attorney's Office | | |
| by: Herbert W. A. Thiele, Esq. County Attorney | | |

| Attachment | # | 3 | |
|------------|---|---|---|
| | | | 4 |

| DEPA | RTMEN | ITAL BUDGET AM | MENDMENT REC | UES 7 | FORM |
|---|-------------------------------|-------------------------------------|---|---------------------------------------|---|
| DATE: | January 22 | 2, 2004 | COUNTY ADMINIS | COUNTY ADMINISTRATOR: | |
| AGENDA DATE: | AGENDA DATE: January 27, 2004 | | | · · · · · · · · · · · · · · · · · · · | |
| AGENDA ITEM #: | | | MANAGEMENT & I | BUDGE | T DIRECTOR: |
| DEPARTMENT: Legislative Administrative Public Services Community Development Public Works Support Services OMB | | | | | |
| PROGRAM DIREC | TOR: | | GROUP DIRECTOR: | | |
| Don Lanham | | | Alan Rosenzweig | | |
| Account Num (Fund-Org-Object-I | | Account Description | Increase Revenue Decrease Appropriation | [X] | Decrease Revenue Increase Appropriation |
| 125-915034-331692-0 | | DOJ/Florida DJJ grant | 100,000.00 | | |
| 125-915034-53400-56 125-915034-54990-56 | | Contractual Services Indirect Costs | | | 98,000.00 |
| Explanation: 2004 Title V grant - federal funds (CFDA #16.549) through Florida Department of Juvenile Justice. | | | | | |
| Approved By: X Board of County Resolution Commissioners Motion | | | | | |
| County Administrator (Routine) | | | | | |